

FY2011 CAPITAL EXPENDITURES DETAIL

4/22/2010

DEPARTMENT	REQUEST	CIPC MEMBER	AMOUNT	POINTS/ RATING	R & A	STAB.	OTHER* (see notes)	BORROW	DEBT EXCLUSI ON	NOTES
PRIOR YEAR	SLADE BLDG MAINT		\$65,000					65,000		\$9,500 SPENT TO DATE
HIGHWAY	ROADS	Bill	\$225,000	27 1					225,000	CAPITAL OUTLAY
BOS - SCHOOL	WATER TANK	Diane	\$14,500	25 2	14,500					
HIGHWAY	6 WHEEL DUMPT TRUCK	Kevin	\$155,000	22 3		15,500	41,500		98,250	CAPITAL OUTLAY CHPTR 90
FIRE	SCBA FILL SYSTEM ECLOSURE	Bill 12/2010	\$10,000	21 4	10,000					
FIRE	F35 USED PICK-UP	Bill	\$24,500	21 5	17,100	2,450	5,000			FREE CASH \$5K BURN ACCT
HIGHWAY	F45 PICK-UP OR USED	Caleb	\$65,000	19 6		6,500		58,500		5 YEAR NOTE
HIGHWAY	TIGER MOWER		\$120,000	16 7						DEFERRED TO FY14
POLICE	CRUISER		\$30,770	12 8						DEFERRED TO FY12
PARKS	USED MOWER		\$10,000	12 9						DEFERRED TO FY12
HIGHWAY	REFURB 93 FORD	Kevin	\$7,000			7,000				
CIPC	TARGETED STAB	Diane	\$69,000						69,000	\$17,500; 18,500,33,000
TOTALS			795,770		41,600	31,450	46,500	123,500	392,250	635,300