

ANNUAL ONE TIME CAPITAL PURCHASES		Approved	FY 12 ATM	FY 13	FY 13	FY 14	FY15	FY16	FY17	FY18	FY19
18	Town Clerk Voting Machine			\$8,000.00	Withdrawn	\$8,000.00					
19	Town Accountant Software			\$17,000.00	\$17,000.00						
20	Police Computer			\$5,000.00	\$5,000.00						
21	Underground Conduit Connection			\$3,500.00	\$3,500.00						
22	Senior Center Computer w/Software			\$5,200.00	\$5,200.00						
23	250th Anniversary Committee (Move to OP Budget)			\$5,000.00	\$5,000.00						
24	Assessor's Computers			\$2,500.00	\$2,500.00						
25	Police Copier/Fax			\$10,250.00	Withdrawn						
26	Fire Station Asbestos Abatement			\$7,500.00	\$7,500.00						
27	FDSA HFD SCBA Fill Sys	\$10,000.00									
28	IFT Veterans	\$5,000.00									
29	LIB SA Library Heating	\$5,354.00									
30	GEN SA Water Tank	\$15,000.00									
31	IFT Computer Upgrades & VHT Website	\$13,500.00									
32	IFT Mailboxes	\$2,000.00									
33	IFT Lighting Equip	\$1,403.03									
34	IFT/FC Storm Cleanup	\$90,125.87									
35	IFT Sewer Study	\$10,000.00									
36	FY12 Parks Comm Zero Turn Lawn Mower	\$0.00	\$5,000.00								
37	FY12 Police Network Server	\$0.00	\$5,875.00								
38	FY12 Tax Collector - LaserJet Printer	\$0.00	\$1,716.00								
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Subtotal	\$152,382.90	\$12,591.00	\$63,950.00	\$45,700.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Grand Totals	\$253,299.90	\$297,856.00	\$651,856.00	\$261,475.00	\$363,275.00	\$328,275.00	\$368,275.00	\$368,275.00	\$368,275.00	\$287,439.00