

**BOARD OF SELECTMEN
MINUTES
March 9, 2015
SLADE BUILDING**

Members present: Mike Stauder, Chairman
Dan Galante, Vice Chair
Jeffrey Williams, Clerk
David Simmerer, Member

Member not present: Raeanne Siegel, Member

Staff present: Anita Scheipers, Town Administrator

Meeting was called to order at 6:30 p.m. by Chair Mike Stauder.

1. Open Session: No Open Session items were brought forward.

2. Planning Board Vacancy – Planning Board Chair Vin Ritchie, and Planning Board members Mark Dymek and MaryAnn Dipinto were present to jointly appoint with the Selectmen a new member of the Planning Board.

Motion: Dan Galante

2nd: David Simmerer

To appoint Tom Robinson to the Planning Board for a term to expire at the next regular election.

Vote: All in Favor

3. Cemetery Commission Trust Funds: Cemetery Commission Chair Paul Sweeney was present to discuss the concept of combing the existing trust funds into one to allow more flexibility of the funds throughout all of the cemeteries. Paul Sweeney explained that the concern of at least one other Cemetery Commission member is that the funds were donated into the trusts by families of deceased buried in each cemetery, and that the Town is legally bound to protect those funds and use them only for the specific purposes designated in the trust documents. Unfortunately most of the trust documents have not been located despite extensive search through Cemetery Commission records. Town Administrator Anita Scheipers shared communication from Town Counsel advising that the Town would need to petition the state for permission to combine the funds, but this would require a vote of the Cemetery Commission to agree to do this.

No action taken.

4. CDBG Grant Writer Proposal - Anita Scheipers presented the letter of interest and qualifications from Kevin Flynn, formerly the MRPC grant writer, for assistance to the Town to prepare an FY17 CDBG application for funds to assist with the design and/or construction of a new Senior Center.

Motion: Jeff Williams

2nd: Dan Galante

To authorize the expenditure of a not to exceed amount of \$5000 for the purpose of acquiring professional grant writer services, and to authorize the Town Administrator to research additional available consultants to be considered for this service.

Vote: All in Favor

5. Town Administrator Report: See attached.

6. DCR Land Acquisitions: Anita Scheipers presented four letters from DCR to the Board informing the Town of the agency's intent to purchase private property located on George Howard Road, Kruse Road, Flagg Road, Simond Hill Road and Worcester Road for water supply protection purposes. The letter asked the Board to waive the standard 120 notice period to allow DCR to quickly acquire the properties.

Motion: Jeff Williams

2nd: Dan Galante

To waive the 120 day notice period.

Vote: All in Favor. Motion passes.

7. Notice of Sale of Designated Recreation Land: Anita Scheipers presented a letter from a local legal firm representing Mr. and Mrs. Pirner who own and wish to sell to a private buyer a parcel of land located on Williamsville Road Cut-off. This land is designated as Recreation Land under MGL 61B, and allows for a right of first refusal by the Town. The property, consisting of two parcels, is approximately 5.5 acres and is not adjacent to any other recreation land. The Pirners request that the Town not exercise their right to make a first offer for the property.

Motion: Dan Galante

2nd Jeff Williams

To waive the Town's right of first refusal for purchase of the property.

Vote: All in favor. Motion passes.

11. Engineering Proposal: Anita Scheipers presented the revised proposal from Milone and MacBroom for the Rt. 68 engineering project. The requested adjustments in the costs associated with construction administration were discussed.

Motion: Jeff Williams

2nd: David Simmerer

To approve the Milone and MacBroom engineering proposal as presented.

Vote: All in favor. Motion passes.

12. The Board voted to waive the notification period for the appointment of Jeannette Elsevier as Town Secretary, with an effective start date of March 10, 2015

Motion: Jeff Williams

2nd: David Simmerer

To waive the notification period for the appointment of Jeannette Elsevier as Town Secretary.

Vote: All in favor. Motion passes.

13. The Board voted to waive the notification period for the contractual wage increase authorization for DPW Driver/Laborer Richard Hawkins.

Motion: Jeff Williams

2nd: David Simmerer

To waive the notification period for the wage increase for Richard Hawkins.

Vote: All in favor. Motion passes.

14. Selectmen Appointment to the Cable Advisory Committee: The Board voted to appoint Al Alfonso to the Cable Advisory Committee.

Motion: Jeff Williams

2nd: David Simmerer

To appoint Al Alfonso to the Cable Advisory Committee.

Vote: All in favor. Motion passes.

15. FY16 Budget Review: Anita Scheipers presented an updated FY16 revenue projections sheet. No action taken.

16. Minutes: Feb 9, 2015 and Feb 11, 2015.

Motion: Dan Galante

2nd : Jeff Williams

To approve the minutes as presented.

Vote: All in favor. Motion passes.

17: Executive Session: Motion: J. Williams

2nd: Dan Galante

To enter into executive session pursuant to MGL C30A, Section 21, Item 3 – To discuss strategy in preparation for negotiations in collective bargaining, if the Chair determines an open session will have a detrimental effect, and to not return to open session.

Roll call vote: M. Stauder –yes; J. Williams – yes; D. Galante – yes; David Simmerer - yes. Motion passed, and the Board entered into executive session at 8:07pm. (Executive Session Minutes are prepared as a separate document.)

Respectfully submitted,



Anita Scheipers
Town Administrator

Approved:

Board of Selectmen

Monday, March 9, 2015 at 6:30 PM
Slade Building

Board of Selectmen
Meeting Agenda
Slade Building
March 9, 2015

- 6:30 PM Open Session
- 7:00 PM Planning Board vacancy appointments (joint vote of both boards)
- 7:05PM Cemetery Commission – discussion of trust funds
- 7:25PM CDBG Grant Writer Proposal – assistance with CDBG application
- 7:45PM Town Administrator's Report
- 7: 50PM New Business:
- DCR Land Acquisition Announcements
 - 353 acres on George Howard Road
 - 151 acres on Kruse and Flagg Roads
 - 56 acres on Simond Hill Road
 - 80 acres on Worcester Road
 - Notice of Sale of Recreational Land on Williamsville Road (Right of First Refusal for Town)
 - MMI Proposal – Healdville Bridge Bidding and Construction Oversight
 - Wage Authorization
 - Jeannette Elsevier as Town Secretary
 - Richard Hawkins – DPW
 - Appointments - Al Alfonso – Cable Committee
- 7:50 PM Old Business
- FY16 Budget Review
- 8:10 PM Minutes Approval: Feb 9, 2015 and Feb 11, 2015
- 8:15 PM Public/Press Question & Answer
- 8:20 PM Executive Session – Pursuant to MGL C30A, s. 21(a) 3 – to discuss strategy with respect to collective bargaining.

Upcoming Events:

1. Legislative Breakfast: March 20, 2015; 8:00 – 10:00 AM- West Boylston Town Hall, 140 Worcester Street.

Please note: All times are approximate and subject to change



February 5, 2015

Board of Selectmen
Hubbardston Town Hall
7 Main Street, Unit 3
Hubbardston, MA 01452

Dear Select Board:

In keeping with the provisions of 301 CMR 51.00, we would like to inform you that the Commonwealth of Massachusetts, acting through its Department of Conservation and Recreation (DCR) has under consideration the acquisition of an interest in approximately 151 +/- acres of land, or other property interest therein, in the Town of Hubbardston. The property is currently managed woodland. The proposed use for the property will be land managed under the Quabbin Land Management Guidelines for protection of open space including water supply protection. The property abuts DCR owned land as well as the Mt. Jefferson Conservation Area. Enclosed is a locus map marked "Exhibit A" which shows the property in which DCR is interested.

The applicable regulations require that an agency proposing to acquire property announce its intentions in public in a local forum. To comply with this requirement, we ask that the Board announce that the Commonwealth is considering this acquisition for the above-stated purposes at its next regularly scheduled meeting. The Board needs to take no formal action on its part. Please document the announcement on the enclosed form and return the form to DCR in the self-addressed envelope, enclosed for your convenience.

Should DCR decide to pursue this acquisition, it may be necessary to complete the transaction in less than the 120 day notice period otherwise required. We therefore ask that you agree to this reduction in time, and indicate your approval of the reduction on the waiver form enclosed herewith, and return it to DCR in the enclosed envelope.

Should you have any questions regarding this matter, kindly contact Antonio Barletta, Director of Government Affairs at 617-626-4991. For your information, DCR has sent a similar notice to the regional planning commission, Representative Gobi and Senator Brewer. Thank you for your attention to this matter.

Sincerely,


Marguerite D. Reynolds
Assistant General Counsel

/Enc.

Certified Mail No. 7010 3090 0001 5172 8075 Return Receipt Requested
DCR File #: W-000878, W-001059, W-001060

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

Department of Conservation and Recreation
251 Causeway Street, Suite 600
Boston MA 02114-2119
617-626-1250 617-626-1351 Fax
www.mass.gov/dcr



Charles D. Baker
Governor

Karyn E. Polito
Lt. Governor

Matthew A. Beaton, Secretary, Executive
Office of Energy & Environmental Affairs

John P. Murray, Commissioner
Department of Conservation & Recreation



February 5, 2015

Board of Selectmen
Hubbardston Town Hall
7 Main Street, Unit 3
Hubbardston, MA 01452

Dear Select Board:

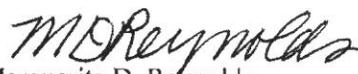
In keeping with the provisions of 301 CMR 51.00, we would like to inform you that the Commonwealth of Massachusetts, acting through its Department of Conservation and Recreation (DCR) has under consideration the acquisition of an interest in approximately 353 +/- acres of land, or other property interest therein, in the Town of Hubbardston. The property is currently a mixture of managed woodlands and farmland. The farmland is slated for APR protection in conjunction with DCR's acquisition. The proposed use for the property will be land managed for protection of open space including water supply protection and passive outdoor recreational purposes. The wooded acreage will continue to be managed for forest products and natural resources amenities. DCR owned property abuts the property on both the northerly and southerly boundaries. Enclosed is a locus map marked "Exhibit A" which shows the property in which DCR is interested.

The applicable regulations require that an agency proposing to acquire property announce its intentions in public in a local forum. To comply with this requirement, we ask that the Board announce that the Commonwealth is considering this acquisition for the above-stated purposes at its next regularly scheduled meeting. The Board needs to take no formal action on its part. Please document the announcement on the enclosed form and return the form to DCR in the self-addressed envelope, enclosed for your convenience.

Should DCR decide to pursue this acquisition, it may be necessary to complete the transaction in less than the 120 day notice period otherwise required. We therefore ask that you agree to this reduction in time, and indicate your approval of the reduction on the waiver form enclosed herewith, and return it to DCR in the enclosed envelope.

Should you have any questions regarding this matter, kindly contact Antonio Barletta, Director of Government Affairs at 617-626-4991. For your information, DCR has sent a similar notice to the regional planning commission, Representative Gobi and Senator Brewer. Thank you for your attention to this matter.

Sincerely,


Marguerite D. Reynolds
Assistant General Counsel

/Enc.

Certified Mail No. 7010 3090 0001 5172 8112 Return Receipt Requested
DCR File #: W-001080

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

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John P. Murray, Commissioner
Department of Conservation & Recreation



February 13, 2015

Board of Selectmen
Hubbardston Town Hall
7 Main Street, Unit 3
Hubbardston, MA 01452

Dear Select Board:

In keeping with the provisions of 301 CMR 51.00, we would like to inform you that the Commonwealth of Massachusetts, acting through its Department of Conservation and Recreation (DCR) has under consideration the acquisition of an interest in approximately 80 +/- acres of land, or other property interest therein, in the Town of Hubbardston. The property is currently managed woodland. The proposed use for the property will managed under the Quabbin Land Management Plan Guidelines. DCR owned property abuts the property to the south. Enclosed is a locus map marked "Exhibit A" which shows the property in which DCR is interested.

The applicable regulations require that an agency proposing to acquire property announce its intentions in public in a local forum. To comply with this requirement, we ask that the Board announce that the Commonwealth is considering this acquisition for the above-stated purposes at its next regularly scheduled meeting. The Board needs to take no formal action on its part. Please document the announcement on the enclosed form and return the form to DCR in the self-addressed envelope, enclosed for your convenience.

Should DCR decide to pursue this acquisition, it may be necessary to complete the transaction in less than the 120 day notice period otherwise required. We therefore ask that you agree to this reduction in time, and indicate your approval of the reduction on the waiver form enclosed herewith, and return it to DCR in the enclosed envelope.

Should you have any questions regarding this matter, kindly contact Antonio Barletta, Director of Government Affairs at 617-626-4991. For your information, DCR has sent a similar notice to the regional planning commission, Representative Gobi and Senator Brewer. Thank you for your attention to this matter.

Sincerely,


Marguerite D. Reynolds
Assistant General Counsel

/Enc.

Certified Mail No. 7014 0150 0002 1649 3579 Return Receipt Requested
DCR File #: W-001136

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

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Department of Conservation & Recreation



February 13, 2015

Board of Selectmen
Hubbardston Town Hall
7 Main Street, Unit 3
Hubbardston, MA 01452

Dear Select Board:

In keeping with the provisions of 301 CMR 51.00, we would like to inform you that the Commonwealth of Massachusetts, acting through its Department of Conservation and Recreation (DCR) has under consideration the acquisition of an interest in approximately 56 +/- acres of land, or other property interest therein, in the Town of Hubbardston. The property is currently unmanaged woodland. Once acquired, it will be managed under the Quabbin Land Management Plan Guidelines. DCR owned property abuts the property to the west. Enclosed is a locus map marked "Exhibit A" which shows the property in which DCR is interested.

The applicable regulations require that an agency proposing to acquire property announce its intentions in public in a local forum. To comply with this requirement, we ask that the Board announce that the Commonwealth is considering this acquisition for the above-stated purposes at its next regularly scheduled meeting. The Board needs to take no formal action on its part. Please document the announcement on the enclosed form and return the form to DCR in the self-addressed envelope, enclosed for your convenience.

Should DCR decide to pursue this acquisition, it may be necessary to complete the transaction in less than the 120 day notice period otherwise required. We therefore ask that you agree to this reduction in time, and indicate your approval of the reduction on the waiver form enclosed herewith, and return it to DCR in the enclosed envelope.

Should you have any questions regarding this matter, kindly contact Antonio Barletta, Director of Government Affairs at 617-626-4991. For your information, DCR has sent a similar notice to the regional planning commission, Representative Gobi and Senator Brewer. Thank you for your attention to this matter.

Sincerely,


Marguerite D. Reynolds
Assistant General Counsel

/Enc.

Certified Mail No. 7010 3090 0001 5172 8143 Return Receipt Requested
DCR File #: W-001081

COMMONWEALTH OF MASSACHUSETTS · EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

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John P. Murray, Commissioner
Department of Conservation & Recreation

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KENNETH L. BREKKA
CLARE FRAIN BREKKA

(978) 928-5000
FAX (978) 928-5085

WORCESTER
(508) 752-0500

February 13, 2015

Via Certified Mail RRR#: 7008 0500 0001 0041 0057

Board of Selectmen
Town of Hubbardston
c/o Joyce Green, Town Clerk
7 Main Street, Unit # 12
Hubbardston, MA 01452

RE: Hans G. Pirner and Melissa A. Pirner
Vacant lots on Williamsville Rd. Cut-Off, Assessor's Map 4,
Lots 186 and 77; Shown as Lots C, D in WDRD Plan Book 855, Plan 54

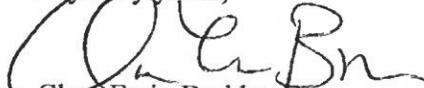
Dear Sirs:

Please be advised that I represent Mr. and Mrs. Pirner in the sale of the above referenced property currently classified as recreational land under Mass. Gen. Laws Chapter 61B.

You will find enclosed herewith the Pirners' notification of said sale to your board as required by the aforementioned statute.

Thank you for your anticipated cooperation and consideration.

Very truly yours,


Clare Frain Brekka, Esq.

CFB
cc: Hans G. and Melissa A. Pirner
Enc.

To: Hubbardston Board of Selectmen

From: Anita Schelpers, Town Administrator

Date: March 9, 2015

Re: Bi-weekly Town Administrator Report

The following is a summary of key issues addressed during the past weeks:

- 1. FY16 House 1 Local Aid Numbers:** Attached are the local aid numbers as proposed by the Governor's budget. These numbers reflect a \$14,430 increase in Unrestricted Aid, a \$13,745 increase in Veteran's Benefits (which reflects 75% of FY14's benefit expenses), level funded PILOT monies for state owned land. Our Estimated Charges have increased by \$2,431. Our net increase in local would be \$28,089 if the House 1 numbers stand.
- 2. Efforts to Increase Snow & Ice Reimbursements:** FEMA is working to gather data from all communities to identify all of our Snow & Ice expenses for all storms through March 1st – given the historic snowfall accumulations. Gov. Baker has requested this additional federal aid, and MEMA will use the local data to justify the federal funding request. Our EMD Director Dennis O'Donnell has gathered and submitted our data from the DPW, Police and Fire departments in preparation for submittal of the information.
- 3. Bond Rating Process and Large Borrowing:** The Treasurer has been working with our bond advisor to finalize the necessary paperwork to be submitted for our bond rating application. The current schedule calls for the actual bond rating request to take place on March 10th, with necessary meetings taking place throughout March, with a bond rating to be received by April 2nd. Additionally, we are preparing to execute the long term borrowing of \$1,605,000 for the 2013 road project, the Rt. 68 engineering services, the DPW truck and the CPA funded basketball court. These have been handled under short-term borrowing for now, and with the rollover into the new general obligation bonds we will begin the payment of the anticipated/budgeted principal and interest costs for each project.
- 4. DCR Land Swap Update:** We have finally received a response from DOR's Pam Kocher regarding the status of the \$500K grant. In her email (attached) she states that all grants were placed on hold pending a review by Baker's administration. This process was put on hold while his staff worked on his FY16 budget. Ms. Kocher has asked for an update from A&F, and will send me an update as soon as she hears any feedback. Additionally, we have received several communications from DCR's David Opatka outlining the steps the state is taking in completing their tasks necessary to finalize the land swap, along with estimated timeframes for completion. Members of the Sr Center Building Committee are becoming very frustrated with what appear to be unnecessary delays in the state's efforts. Rep. Don Bertiaume is working with us to determine if there is any way we can get the process expedited and achieve a title transfer prior to August of this year.
- 5. Town Administrator Performance Evaluation:** It is time to complete my annual performance evaluation. In the past we have asked members of the Board to provide feedback to the Chair regarding thoughts or concerns about my performance over the past year. The Chair will then create an evaluation which incorporates the feedback received, and would meet with me to review this evaluation prior to the end of the fiscal year. Part of this process involves the Board working with me to establish my goals for the coming fiscal year. I have sent out my draft goals to each of you for review, and we can discuss these goals at an upcoming meeting to finalize a mutually agreed-to list.
- 6. Tax Collector Investigation:** Over these past two weeks I have been working with our town attorney on gathering additional information to support our bond claim. Much of the details of this must still remain confidential due to the fact that the DA's office still has not released any public statement, nor taken action on an arraignment. As soon as I have information which can be openly discussed, I will place that discussion on an upcoming agenda.

INITIAL FY16 REVENUE PROJECTIONS

test 3/9/2015

Category	\$ Amount	Comments
REVENUE		
PROPERTY TAXES		
Solar Pilot Revenues	\$ 6,123,542	FY15 Tax Levy (w/o FY15 New Growth or Allowed Increase under Prop 2 1/2)
Allowed Increase under Prop 2 1/2	\$ 77,022	billed as personal property taxes per DOR
Add New Growth	\$ 153,089	
Debt Exclusion	\$ 35,000	per RRG
Less Snow & Ice Deficit	\$ 23,660	(Sch Ed Support Center)
Less Reserve for Abatement	\$ (150,000.00)	placeholder number only
Net Property Tax Revenue	\$ 6,167,313	
LOCAL AID		
Total Receipts	\$ 522,430	uses House 1 numbers
Less offsets/Assessments	\$ (18,844)	uses House 1 numbers
Net Local Aid	\$ 503,586	
FREE CASH		
Other Revenues	\$ 236,143	
Total Revenues	\$ 8,003,354	
EXPENSES		
GENERAL FUND APPROPRIATIONS		
FY16 Operating Budget	\$ 7,699,227.35	draft budget using placeholder numbers for some items / includes draft numbers to reflect contract costs.
General Stabilization Fund	\$30,000.00	Build GSF
Capital Stabilization Article	\$0.00	Tax Levy Allocation to MCSA
Capital Stabilization Article	\$140,000.00	Use free cash allocation to build MCSA
Tax Collector Software	\$20,690.00	Yr 1 of 3 (Not Capital Eligible) plus implementation fee
Senior Tax Workoff Program	\$15,000.00	
Payment of 2010-2012 Unemployment (\$31,000.00	
Tax Levy Subsidy of Ambulance	\$47,256.00	
Total Appropriations	\$ 7,983,173	
Total Expenses	\$ 7,983,173	
Surplus/(Deficit)	\$ 20,180	to be used to cover any excess school assessment costs
Stabilization Fund Balance	\$ 219,474.98	as of 2/18/2015
Capital Stabilization Fund Balance	\$ 344,796.15	as of 2/18/2015

\$8,003,353.55
-\$236,143.00
\$7,767,210.55

\$7,767,210.55
7,699,227.35
\$46,466.00
\$21,517.20

\$236,143.00
\$236,690.00
-\$547.00

per the DOR cert tax recap

Chapter 90 Proposed Work

Assumed Available Funding

- **\$245,299.63** in existing FY 2015 Chapter 90 funds still available
- **\$181,404.00** will be available if Gov. Baker releases extra 100 million in FY 2015 Chapter 90 funds and will be used for Healdville Rd. bridge replacement
- **\$544,212.00** is the anticipated FY 2016 Chapter 90 funding amount if funded at 300 million
- **\$362,808.00** is the anticipated FY 2016 Chapter 90 funding amount if funded at 200 million
- **\$970,915.63** is the anticipated available Chapter 90 funds including FY 2016 at 300 million and the extra 100 million released by Gov. Baker
- **\$789,511.63** is the anticipated available Chapter 90 funds Including FY 2016 at 200 million and the extra 100 million released by Gov. Baker

Best Case Scenario

- **\$970,915.63** total anticipated available Chapter 90 funds
- **\$205,000.00** estimated cost to replace Healdville Rd. bridge
- **\$765,915.63** remaining balance
- **\$125,000.00** to purchase 2015 John Deere Loader
- **\$640,915.63** remaining balance
- **\$100,000.00** to save in reserve for work overages or emergencies
- **\$540,915.63** remaining balance
- **\$105,000.00** to be used on 1 ½" overlay on portions of 6 roads in the Pinecrest area totaling approximately 1.1 miles of roadway including Apache Rd., Penobscott Ave., Cheyenne Dr., Mohawk St., Navajo St. and Bemis Rd.
- **\$435,915.63** remaining balance
- **\$50,000.00** to be used for crack sealing all or portions of 7 roads totaling approximately 6 miles of roadway including New Templeton Rd., New Westminster Rd., Evergreen Dr., Mare Meadow Ln., Brigham St., Amber Ln. and Nestlewood Ln.
- **\$385,915.63** remaining balance

- **\$50,000.00** to be used to buy hard pack gravel to be used on dirt roads
- **\$335,915.63** remaining balance
- **\$187,951.33** to be used on Old Princeton Rd. from Simond Hill Rd. to George Howard Rd. for FDR and 3" of HMA
- **\$147,964.30** remaining balance
- **\$26,116.39** to be used on George Howard Rd. to FDR and put 3" of HMA from Old Princeton Rd. to railroad tracks and to do FDR only from railroad tracks out to last house converting road to a gravel road
- **\$121,847.91** remaining balance
- **\$6,000.00** to be used for two 36" LED Solar Stop Signs on Route 62/68 intersection with DPW to install
- **\$115,847.91** remaining balance to be saved for future work

Estimated Cost for each Road

- **Old Princeton Rd.** - \$187,951.33 for FDR, 3" HMA, hard pack and tack coat
- **George Howard Rd.** - \$26,116.39 for FDR, 3" HMA, hard pack and tack coat which includes FDR only beyond railroad tracks out to last house

Estimated Cost for Future Roadwork

- **Old Westminster Rd.** - \$392,735.63 for FDR, 3" HMA, hard pack and tack coat from Greenwood Cemetery to Westminster Town Line
- **New Templeton Rd.** - \$190,652.44 for 2" milling and up to 2 ½" HMA and tack coat from near first swamp to Cross Rd.
- **New Westminster Rd.** - \$194,467.59 for 2" milling and up to 2 ½" HMA and tack coat

Estimated Cost for Proposed Work in FY 2016 - \$715,067.72

There is no costs factored in for culvert pipes or Police Details if required.