


COMMONWEALTH OF MASSACHUSETTS
TOWN OF HUBBARDSTON

SPECIAL TOWN MEETING

June 5, 2012 • 7:00 p.m.

CENTER SCHOOL

STABILIZATION: \$359,572.14

FREE CASH: \$280,025.00

Worcester, ss. To either of the Constables of the Town of Hubbardston in the County of Worcester: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Hubbardston, qualified to vote in elections and Town affairs, to meet at the **Center School in said Hubbardston on Tuesday, June 5, 2012, at 7:00 o'clock** in the evening, then and there to act on the following articles:

ARTICLE 1. To see if the Town will vote to **transfer** the sum of **\$4,750.00** (Four Thousand Seven Hundred and Fifty Dollars and Zero Cents) **from the Highway Winter Wage Account (#01-423-5101) to Highway Superintendent's salary** (01-421-5100) and to **transfer** the sum of **\$4,000** (Four Thousand Dollars and Zero Cents) **from the Winter Wages Account (01-423-5101) to the Highway Foreman Wages** (01-422-5102) or take any action relative thereto.

(Submitted by the Highway Department)

(FinCom Recommends)

ARTICLE 2. To see if the Town will vote to **amend the action taken at the June 7, 2011 Annual Town Meeting, Article #17**, in the amounts recommended by the **Community Preservation Committee** for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2012, with each item to be considered a separate appropriation:

Appropriations:

From FY 2012 estimated revenues for Committee Administrative Expenses (5%) **\$2,960.63 to \$2,843.44**

Reserves:

From FY 2012 estimated revenues for Historic Resources Reserve (10%) **\$5,921.25 to \$5,686.49**

From FY 2012 estimated revenues for Community Housing Reserve (10%) **\$5,921.25 to \$5,686.49**

From FY 2012 estimated revenues for Open Space Reserve (10%) **\$5,921.25 to \$5,686.49**

From FY 2012 estimated revenues for Budgeted Reserve (65%) **\$38,488.12 to \$36,962.17**

or take any action relative thereto.

(Submitted by Community Preservation Committee)

(Fin Com Recommends)

ARTICLE 3. To see if the Town will vote to **transfer** the amount of **\$280,025.00** (Two Hundred Eighty Thousand Twenty Five Dollars and Zero cents) said amount being the **balance of the FY 11 Certified Free Cash** to the **Municipal Capital Stabilization Account** or take any action relative thereto.

(Submitted by Town Administrator)

2/3 Vote Required

(Fin Com Recommends)

You are hereby directed to serve this warrant by posting attested copies thereof at the Place of Meeting, Hubbardston Center School, "Mr. Mike's" convenience store, the Town Office, and the Post Office fourteen days, at least, before the day of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting as aforementioned.

Given under our hands this 21st day of May 2012:

BOARD OF SELECTMEN of HUBBARDSTON

Ernest D. Newcomb

Michael S. Stauder

Matthew Castriotta

A True Copy, Attest:

Joyce E. Green, Town Clerk

Date of Posting: _____

Method: By Hand

By: _____, Constable

COMMONWEALTH OF MASSACHUSETTS
TOWN OF HUBBARDSTON



ANNUAL TOWN MEETING June 5, 2012 • 7:30 p.m. CENTER SCHOOL

Worcester, ss. To either of the Constables of the Town of Hubbardston in the County of Worcester:
In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Hubbardston qualified to vote in elections and Town affairs to meet at the **Center School in said Hubbardston on Tuesday, June 5, 2012 at 7:30 o'clock** in the evening, then and there to act on the following articles:

ARTICLE 1. To choose all necessary officers.

ARTICLE 2. To hear the reports of the Town Officers and Committees and act thereon.

ARTICLE 3. To see if the Town will vote to **authorize the Board of Selectmen to enter into agreements with the Commonwealth of Massachusetts Department of Transportation** for the construction and maintenance of public highways for the twelve month period beginning July 1, 2012 or take any other action relative thereto.

(Submitted by Board of Selectmen)

(Fin Com Recommends)

ARTICLE 4. To see if the Town will vote to **accept educational grants and aid for Fiscal Year 2013**, to be expended for authorized purposes by the Montachusett Regional Vocational Technical School and the Quabbin Regional School District, or take any other action relative thereto.

(Submitted by Board of Selectmen)

(Fin Com Recommends)

ARTICLE 5. To see if the Town will vote to **authorize the continuation of the following Holden Hospital Accounts for Fiscal Year 2013**, or take any other action relative thereto:

a. Vehicle Replacement Assistance Account

Funded by monies received from the establishment of a \$2,500,000.00 trust fund under a settlement between Medical Center of Central Massachusetts (MCCM) and the eleven communities formerly served by Holden Hospital. This fund would be used to assist in funding the replacement of a RESCUE VEHICLE for the Town of Hubbardston. Fund would accumulate, and would supplement any town funds utilized for the purchase. Any purchases to be presented for payment from this Account, shall be preauthorized by the Board of Selectmen with voucher authorized by the Board of Selectmen.

b. Education and Training Account

Funded by monies received from the establishment of a \$2,500,000.00 trust fund under a settlement between Medical Center of Central Massachusetts (MCCM) and the eleven communities formerly served by Holden Hospital. This fund would be used to reimburse Hubbardston residents for successfully completing EMT training only after one full year of active service with the Hubbardston EMS Division of the Fire Department. Fund would also be used to reimburse EMTs for successfully completing advanced training in the same manner. Any purchases to be presented for payment from this Account, shall be preauthorized by the Board of Selectmen with voucher authorized by the Board of Selectmen.

c. Health Related Account

Funded by monies received from establishment of a \$2,500,000.00 trust fund under a settlement between Medical Center of Central Massachusetts (MCCM) and the eleven communities formerly served by Holden Hospital. This fund would be utilized for other Health related programs within the Town of Hubbardston, under the direction of the Board of Health, or other health related agencies. Funds to be withdrawn by voucher submitted by the Board of Health or other Town Health related agencies, co-signed by the Board of Selectmen.

d. Excess Investment Surplus Account

Funded by monies received from the establishment of a \$2,500,000.00 trust fund under a settlement between Medical Center of Central Massachusetts (MCCM) and the eleven communities formerly served by Holden Hospital. Any return on investment above 8% will be placed in this account which will accumulate and can be used for any special project or acquisition associated with any of the above three categories of distribution, or any other health related projects deemed compatible with the fund's design, with the approval of the Board of Selectmen. Funds may be withdrawn by voucher submitted by the Board of Selectmen.
 (Submitted by Board of Selectmen) (Fin Com Recommends)

ARTICLE 6. To see if the Town will vote to authorize the following Revolving Accounts for Fiscal 2013 under MGL Ch. 44 §53E ½, as shown on the following chart, or take any other action relative thereto:
 (Submitted by Board of Selectmen) (Fin Com Recommends)

Recommended change from prior year use is noted in bold within chart.

Fund	Authorization By	Revenue Source	Use of Fund	Limit
Wiring Fund	Wiring Inspector	Electrical Permit Fees and Applications	Pay inspector for inspection services and clerical wages	\$ 20,000
Gas Fund	Gas Inspector	Gas Permit Fees and Applications	Pay inspector for inspection services	\$ 3,000
Plumbing Fund	Plumbing Inspector	Plumbing Permit Fees and Applications	Pay inspector for inspection services	\$ 6,000
Recycling Fund	Board of Health	Fees collected for use of center and drop-off of recyclables	Costs associated with programs and facilities needed to recycle materials, including employee wages	\$ 5,000
Grave Fund	Cemetery Commissioners	Payments for grave openings	Payment to party hired to open grave	\$ 5,000
Haz Mat Fund	Fire Chief	Service charges for clean-up and disposal of hazardous materials	Expenditures related to clean-up and disposal of hazardous materials	\$ 3,000
Septic Fund	Board of Health	Fees for septic system plan review, agent inspections, and perc tests	Payments to septic system plan review engineers and to agents witnessing perc tests or performing inspections	\$ 20,000
Vaccine Administration Account	Board of Health	Fees, health insurance reimbursements and receipts for vaccine related services	Payments for vaccine, supplies, and services deemed necessary by the Board of Health	\$ 5,000
Con Com Fund	Conservation Commission	Receipts from fees for site inspections and plan review	Payment to member performing site inspection and expenses relating to such inspections or plan review	\$ 3,000

Open Burn Fund	Fire Chief	Receipts for fees for open burning	Payment of expenses related to fighting brush fires in town, including payment of part-time wages, forest fire fighting equipment and other costs of fighting such fires	\$11,000
Late fee Dog License Fund	Town Clerk	Fees for late licensing of dogs and kennels	Payment of costs associated with the regulation of dogs, including ACO capital expense.	\$10,000
MART Transportation Management Fund	COA Director	MART Reimbursement	Payment of costs associated with the supervision of the MART Transportation	\$10,000
Hubbardston 250th Anniversary Fund	250th Anniversary Committee	Donations, sale of promotional items and other sources	Payment of the costs associated with the 250th Anniversary Celebration of Hubbardston's Founding	\$50,000

BUDGET ARTICLE

ARTICLE 7. To see if the Town will vote to raise such sums of money as may be necessary to defray Town charges and expenses for the year ensuing (July 1, 2012 through June 30, 2013) and to fix the salary and compensation for all the elected officers of the Town, as provided by MGL Ch. 41 §108, as amended, and to make appropriations therefor, or take any other action relative thereto.

(Submitted by Board of Selectmen)

(Fin Com Recommends)

ARTICLE 8. To see if the Town will vote to raise and appropriate an additional sum of \$453,723.00 (Four Hundred Fifty Three Thousand Seven Hundred Twenty Three Dollars and Zero Cents) to additionally fund the operations of the Quabbin Regional School District provided however that said appropriation shall be contingent upon successful passage of a Proposition 2 ½ Override or to take any action relative thereto.

(Submitted by Board of Selectmen)

(Fin Com will report at Town meeting)

DEPARTMENTAL ARTICLES

ARTICLE 9. To see if the Town will vote to transfer a sum not to exceed \$900.00 (Nine Hundred Dollars and Zero Cents) from the Library Dog Fund (#24-210-5200) to the Library Books and Materials Account (#610-5400), or take any action relative thereto.

(Submitted by the Library Trustees)

(Fin Com Recommends)

ARTICLE 10. To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$11,500 (Eleven Thousand Five Hundred Dollars and Zero cents) to fund the Senior Citizen Work-off Tax Abatement Program for Fiscal Year 13, or take any action relative thereto:
(Submitted by the Board of Selectmen)

ARTICLE 11 To see if the Town will accept the provisions of Chapter 44 Sec 53F ½ of the Massachusetts General Laws establishing Ambulance Services as an Enterprise Fund effective for Fiscal Year 13 or take any action relative thereto.
(Submitted by the Board of Selectmen) (Fin Com Recommends)

ARTICLE 12. To see if the Town will vote to transfer a sum not to exceed \$200,000.00 (Two Hundred Thousand dollars and Zero Cents) from the Ambulance Reserve Receipts for Appropriation Account (Account # 00-0000-000) to the Hubbardston Ambulance Enterprise Fund established above or take any action relative thereto:
(Submitted by the Board of Selectmen) (Fin Com Recommends)

ARTICLE 13. To see if the Town will vote to appropriate or transfer from available funds a sum of money to pay Town debts and charges for the ensuing year, the sum of \$215,018.00 (Two Hundred, Fifteen Thousand, Eighteen Dollars and Zero cents) for the proposed budget for the AMBULANCE SERVICES ENTERPRISE FUND, and to raise said sum through fees and charges or take any action relative thereto.
(Submitted by the Board of Selectmen) (Fin Com Recommends)

ARTICLE 14. To see if the Town will vote to transfer from the Stabilization Account the amount of \$100,000 (One Hundred Thousand Dollars and Zero cents) to be used to purchase, accept by gift, or take by eminent domain a parcel of land on which the Town would develop a Senior/Community Center, affordable housing or other legal municipal purpose and to further authorize the design of said municipal facilities or take any action relative thereto.
(Submitted by Board of Selectmen) 2/3 Vote Required (Fin Com Recommends)

It is the Town's intention to replenish the Stabilization Account with the sale of lots below and the State Ice Storm Reimbursement Funds

ARTICLE 15. To see if the Town will vote to transfer from the Stabilization Account the amount of \$7,500 (Seven Thousand Dollars and Zero Cents) to be used to retain the services of a qualified architect and/or firm to conduct a building needs study for the Town or take any action relative thereto:
(Submitted by Board of Selectmen) 2/3 Vote Required (Fin Com Recommends)

It is the Town's intention to replenish the Stabilization Account with the sale of lots below and the State Ice Storm Reimbursement Funds

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to sell 5 parcels of land on Ragged Hill Road described as Assessors Map 2 Lots 33, 217, 218, 219, & 220 by Auction, Request for Proposals or other legal means, or take any action relative thereto:
(Submitted by the Board of Selectmen) 2/3 Vote Required (Fin Com Recommends)

CAPITAL ARTICLES

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from other funds in the hands of the Treasurer \$210,000.00 (Two Hundred Ten Thousand Dollars and Zero Cents) to the Municipal Capital Stabilization Account, or take any action relative thereto.
(Submitted by Board of Selectmen) 2/3 Vote Required (Fin Com Recommends)

ARTICLE 18. To see if the Town will vote to transfer from the **Municipal Capital Stabilization Account**, a sum not to exceed **\$214,588.00** (Two Hundred Fourteen Thousand Five Hundred and Eighty Eight Dollars and Zero cents) to pay for the following:

EXISTING OBLIGATIONS

Rehabilitation of 1993 Ford Truck	\$ 7,000.00
HPD Police Cruiser #1	\$ 8,500.00
Slade Building Rehabilitation Project (Payoff)	\$ 45,000.00
Fire Department Engine #3 Principal	\$ 50,078.00
Fire Department Engine #3 Interest	\$ 5,010.00
Fire Department Forestry Unit	\$ 12,500.00
<u>Short Term Interest</u>	<u>\$ 9,000.00</u>
Sub Total	\$137,088.00

FY2013 OBLIGATIONS

HPD Police Cruiser #2	\$ 12,000.00*
Highway Fuel Pump System	\$ 20,000.00
Town Accountant Software	\$ 17,000.00
Underground Conduit Connection	\$ 3,500.00
Fire Station Asbestos Abatement	\$ 7,500.00
Revolving Computer Upgrade Account	<u>\$ 17,500.00</u>
Sub Total	\$ 90,500.00

TOTAL **\$ 214,588.00**

or take any action relative thereto.

(Submitted by Board of Selectmen) **2/3 Vote Required**

(Fin Com Recommends All Except *)

CPA ARTICLES

ARTICLE 19. To see if the Town will vote to appropriate and/or reserve from the **Community Preservation annual revenues** in the amounts recommended by the Committee Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2013, with each item to be considered a separate appropriation:

Appropriations:

From FY 2013 estimated revenues for Committee Administrative Expenses (5%) \$2,960.63

Reserves:

From FY 2013 estimated revenues for Historic Resources Reserve (10%)	\$5,921.25
From FY 2013 estimated revenues for Community Housing Reserve (10%)	\$5,921.25
From FY 2013 estimated revenues for Open Space Reserve (10%)	\$5,921.25
From FY 2013 estimated revenues for Budgeted Reserve (65%)	\$38,488.12

or take any action relative thereto.

(Submitted by Community Preservation Committee)

(Fin Com Recommends)

ARTICLE 20. To see if the Town will vote to appropriate **\$15,000.00** (Fifteen Thousand Dollars and Zero Cents) from the **Community Preservation Budgeted Reserve Account** (#24-600-5040) to cover year five (of five) for the borrowing associated with the Malone Road Project approved Article 8 at the Special Town Meeting December 4, 2007, or take any action relative thereto.

(Submitted by the Community Preservation Committee)

(Fin Com Recommends)

ARTICLE 21. To see if the Town will vote to appropriate \$11,000.00 (Eleven Thousand Dollars and Zero Cents) from the **Community Preservation Budgeted Reserve Account (#24-600-5040)** to cover year four (of five) for the borrowing associated with the Steeple, Bell Tower, Roof and for masonry work and painting of the First Parish Unitarian Church of Hubbardston approved Article 14 of the Annual Town Meeting June 3, 2008, or take any action relative thereto.
(Submitted by the Community Preservation Committee) (Fin Com Recommends)

ARTICLE 22. To see if the Town will vote to appropriate \$10,000.00 (Ten Thousand Dollars and Zero Cents) from the **Community Preservation Act Open Space Reserve** to reclaim a 2-3 acre section of the **Malone Road property** or take any action relative thereto.
(Submitted by the Community Preservation Committee) (Fin Com Does Not Recommend)

ARTICLE 23. To see if the Town will vote to appropriate \$51,744.00 (Fifty One Thousand Seven Hundred Forty Four Dollars and Zero Cents) from the **Community Preservation Budgeted Reserve** for the **conservation and preservation of Town historic records** as requested by and under the supervision of the Town Clerk, or take any action relative thereto.
(Submitted by the Community Preservation Committee) (Fin Com will report at Town Meeting)

ZONING ARTICLE

ARTICLE 24. To see if the Town will adopt a zoning bylaw to regulate the storage of junk as follows:

Article 21 - JUNK, ACCUMULATION THEREOF

Section

- 21.1 Definitions**
- 21.2 Prohibited acts, exceptions.**
- 21.3 Investigating Authority, notice, removal.**
- 21.4 Failure to remove, violations and penalties.**
- 21.5 Additional Penalties**

21.1 Definitions:

As used in this Chapter, the following terms shall have the meanings indicated:

JUNK – Includes, but is not limited to, old scrap, copper, brass, iron, steel, rope, rags batteries, paper, trash, old tires, rubber debris, dismantled or non-registered and inspected vehicles, parts thereof, and other old or scrap ferrous or non ferrous material and rubbish.

PERSON – Includes, but is not limited to, any person, firm, partnership, association, corporation, company or organization of any kind.

PUBLIC WAY - The entire width of a street right of way used by the public, including private ways open to the public.

VEHICLE – Includes but is not limited to a machine propelled by power other than human power designed to travel along the ground by use of wheels, treads, runners or slides to transport persons or property or pull machinery and shall include, without limitation, automobile, truck, trailer, motorcycle, and buggy wagons.

21.2 Prohibited acts, exceptions. – No yard abutting or visible from a public way or public park shall be used for the storage or display or abandonment of more than one (1) cubic yard of any type junk, discarded or abandoned equipment or materials unless such storage or display of junk is licensed pursuant to MGL Chapter 140, and 58 and the Zoning Bylaws of the Town of Hubbardston. The Town of Hubbardston Recycling Center is excluded by the provisions of this bylaw.

21.3 Investigating Authority, notice, removal. – The Building Commissioner shall have the power to investigate all complaints of violations and, if the Building Commissioner finds the property owner or person in lawful possession of the property has allowed an unlawful accumulation of junk, shall give such notice to the owner or person in lawful possession of the property by certified mail to remove the accumulation within fifteen (15) days.

21.4 Failure to remove, violations and penalties. Any person notified to remove junk under Section 101-3 from his/her property who refuses to do so after receipt of notice to remove the same shall pay a penalty of three hundred dollars (\$300.00) per day for each day that junk is permitted or allowed to remain on the property after said notice was given, each said day constituting a separate offence of this section.

21.5 Additional Penalties – The provisions of MGL Chapter 140 & 21D, providing for the noncriminal disposition of bylaw violations shall be applicable, and the Zoning Enforcement Officer person taking cognizance of any violation shall have available, as an alternative to initiate criminal or civil court proceedings, the procedure set forth in MGL Chapter 140 Sec 21D, as aforesaid, or take any action relative thereto.

(Submitted by Board of Selectmen) **2/3 Vote Required**

(Fin Com Takes No Action)

2017 250th COMMITTEE ARTICLES

ARTICLE 25. To see if the Town will vote to create a **Town of Hubbardston 250th Anniversary Committee** to help plan, coordinate and authorize functions in conjunction with the Town of Hubbardston 250th Anniversary in calendar year 2017, said Committee to consist of five members appointed by the Board of Selectmen, two members to be appointed to initial terms of three years, two members to be appointed to initial terms of two years, and one member to be appointed to an initial term of one year, with all subsequent appointments to be for three years each. Said Committee will upon completion of all business transactions present a final report to the Board of Selectmen and a recommendation that the Committee be dissolved by Town Meeting vote or take any action relative thereto.

(Submitted by the Ad Hoc 250th Anniversary Committee)

ARTICLE 26. To see if the Town will vote to raise and appropriate or transfer from available funds in the hands of the Treasurer **\$5,000.00 (Five Thousand Dollars and Zero cents)** to be deposited into the “Hubbardston 250th Anniversary Fund” for expenses related to the planning of the anniversary celebration or take any action relative thereto.

(Submitted by the Ad Hoc 250th Anniversary Committee)

ARTICLE 27. To see if the town will vote to transfer the balance of **\$1,077.19 (One Thousand Seventy Seven Dollars and Nineteen Cents)** from the **Founders Day Revolving Account (Account # 24-000-1752-000)** to the **Hubbardston 250th Anniversary Fund** established above or take any action relative thereto.

(Submitted by the Ad Hoc 250th Anniversary Committee)

(Fin Com Recommends)

PETITION ARTICLES

ARTICLE 28. To see if the Town of Hubbardston will vote to amend the **Hubbardston General Bylaws by adding Chapter XXIII, Section 1; The Sex Offender in Child Safety Zone Bylaw** or take any action relative thereto.

Sex Offender in Child Safety Zones:

Definition of Child Safety Zone: A park, playground, recreation center, library, school, day care center, private youth center, video arcade, bathing beach, swimming pool, gymnasium, sports field, sports facility, including the parking area and land adjacent to any of the aforementioned facilities.

Prohibitions:

- 1) A level 3 registered sex offender is prohibited from entering upon the premises of a school or day care center unless previously authorized specifically in writing by the school administration or day care center owner.
- 2) A level 3 registered sex offender is prohibited from entering upon the premises of an elderly housing facility unless previously authorized in writing by the on-site manager of the elderly housing facility.
- 3) A level 3 registered sex offender is prohibited from entering upon the premises of a park or any recreational facility.

- 4) A level 3 registered sex offender, after having received notice from the Hubbardston Police Department that he/she is loitering by having remained for more than fifteen (15) minutes within a five-hundred (500) foot distance of a school, a day care center, a park, any recreational facility or elderly housing facility, is prohibited from continuing to so loiter. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the outer property line of the school, a day care center, a park, any recreational facility, elderly housing facility.

Exceptions:

- 1) The prohibitions defined above shall not be construed or enforced so as to prohibit a registered sex offender from exercising his/her right to vote in any federal, state or municipal election, or from attending any religious service.
- 2) The prohibitions defined above do not apply to a registered sex offender's place of residence.
- 3) Any person whose name has been removed from the Massachusetts Sex Offender Registry or from the registry of any other state or in the federal or military system by act of a court or by expiration of the term such person is required to remain on such registry or reclassified as a level 1 in Massachusetts or lowest offender category in another jurisdiction.
- 4) The facility in a child safety zone also supports a church, synagogue, mosque, temple or other house of religious worship, subject to all of the following conditions:
 - The child sex offender's entrance and presence upon the property occurs only during hours of worship or other religious program/service as posted by the public; and
 - The child sex offender shall not participate in any religious education programs that include individuals under the age of eighteen (18).
- 5) The property also supports a use lawfully attended by a child sex offender's natural or adopted child(ren), which child's use reasonably requires the attendance of the child sex offender as the child's parent upon the property, subject to the following condition:
The child sex offender's entrance and presence upon the property occurs only during hours of activity related to the use as posted to the public.

Penalties:

Any violation of this section may be enforced by noncriminal disposition pursuant to M.G.L., Chapter 40, section 21D, resulting in a noncriminal fine of \$150.00 for a first violation and a noncriminal fine of \$300.00 for each additional violation of this section. A registered sex offender commits a separate offense for each and every violation of this section.

Enforcement:

- A. The Hubbardston Police Department shall be charged with the enforcement of this chapter.
- B. A written list describing the prohibited areas defined in this chapter and a map depicting the safety zones, shall be created by the Town and maintained. The list, the maps and a copy of this chapter will be available to the public at the Hubbardston Police department and Town Clerk's office.

(Submitted by Citizen Petition)

(Fin Com Takes No Action)

You are hereby directed to serve this warrant by posting attested copies thereof at the Place of Meeting, Hubbardston Center School, "Mr. Mike's" convenience store, the Town Office and the Post Office fourteen days, at least, before the day of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting as aforementioned.

Given under our hands this 21st day of May 2012:

BOARD OF SELECTMEN of HUBBARDSTON

Ernest D. Newcomb

Michael S. Stauder

Matthew Castriotta

A true copy, Attest:

Joyce E. Green, Town Clerk

Date of Posting: _____

Method: _____

By: _____, **Constable**

**QUESTION 1: 2 ½ OVERRIDE
PROVIDING FUNDING FOR QUABBIN REGIONAL SCHOOL
DISTRICT BUDGET REQUEST**

**Hubbardston June 12, 2012 Annual Election
BALLOT QUESTION→**

Shall the Town of Hubbardston be allowed to assess an additional \$453,723.00 (Four hundred, fifty three thousand , seven hundred twenty three dollars and zero cents) in real estate and personal property taxes for the purposes of funding the operations of the Quabbin Regional School District for the fiscal year beginning July 1, 2012?

SUMMARY→

Pursuant to Massachusetts law, the Town is limited in the amount of money it may assess through the property tax. This law is known as Proposition 2 ½. Under the law, however, the voters may vote to authorize a permanent increase in the amount the Town can raise through taxation by approving a Proposition 2 ½ override. In this case, the question is being presented in order to allow the Town to pay for Hubbardston's portion of the Quabbin Regional School District budget. This question is being presented to the voters, therefore, as the first step in authorizing the Town to raise by taxation, outside of the limits of Proposition 2 1/2, the sum of \$453,723.00 to pay for such costs. Approval of this question will authorize the Town to raise by taxation in FY'13, the sum of \$453,723.00 to fund the Quabbin Regional School District budget and will result in a permanent increase in the Town's levy limit in the same amount. The question of whether to actually raise the additional funds by taxation and appropriate them for this purpose will be considered by the voters at the June 5, 2012 Annual Town Meeting.

**WHAT YOUR VOTE
WILL DO→**

A YES VOTE- will allow the Town to raise by taxation in FY'13 \$453,723.00 to fund the Quabbin Regional School District budget outside of the Proposition 2 ½ levy limit and permanently increase the Town's levy limit by that amount.

A NO VOTE- will not allow the Town to fund the Quabbin Regional School District budget outside of the Proposition 2 ½ levy limit and will make no change to the Town's levy limit.

ARGUMENTS→

IN FAVOR- Approval of this question will allow Hubbardston to pay the full certified assessment and approve the QRSD budget. This budget will support the current level of services to students. From FY'09 to FY'12 the percent of the state's financial support for the budget has decreased from 62% to 55% or \$1.3M. In response to this loss of state aid, the District budget has decreased by \$1.8M. During the same time period, fixed costs such as oil, transportation and insurances have risen dramatically and have forced cuts in personnel, supplies and materials. To fully fund the FY'13 budget and avoid unprecedented cuts in services to students, we must approve this question. Without approval of this question, the District will be forced to further reduce services to students at all grade levels, including but not limited to, elementary art, music, media and physical education.

AGAINST- A no vote will be voting against a Proposition 2 1/2 override for the Quabbin Regional School District (QRSD). The past several years have been fiscally challenging for many cities, towns, and school districts. However, the assessment of the QRSD continues to consume a larger share of the municipal budget, and continues to erode the member towns' ability to fund their own municipal needs. Hubbardston has been able to manage costs and maintain services through these challenging times. The QRSD should be held to the same standard and look for innovative ways to contain their costs without sacrificing services.

**TOWN OF HUBBARDSTON
FY13 BUDGET**

Account Number	Account Name	FY12	FY2013 Requested	FY 2013 BOS/FIN COM Recommended
General Government				
114-5100	Moderator	\$321	\$321	\$321
114-5200	Finance Committee Expenses	\$250	\$250	\$250
700-5700	Finance Committee Reserve Fund	\$25,000	\$25,000	\$25,000
	Total Legislative	\$25,571	\$25,571	\$25,571
122-5100	Selectboard Salary	\$3,615	\$3,615	\$3,615
122-5105	Town Secretary Wages	\$20,341	\$24,414	\$22,784
122-5200	Selectboard Expense	\$8,000	\$10,000	\$10,000
122-5700	Binding of Records	\$100	\$100	\$100
129-5100	Town Administrator Salary	\$60,000	\$65,000	\$65,000
129-5200	Town Administrator Expense	\$1,440	\$1,500	\$1,500
161-5100	Town Clerk Salary	\$33,514	\$33,514	\$33,514
161-5105	Town Clerk Certification	\$1,000	\$1,000	\$1,000
161-5200	Town Clerk Expenses	\$3,292	\$3,550	\$3,550
129-5101	Wage Adjustment	\$0	\$35,000	\$17,000
	Total Executive	\$131,302	\$177,693	\$158,063
135-5101	Town Accountant Salary	\$35,454	\$35,454	\$35,454
135-5105	Municipal Finance Clerk Wages	\$4,815	\$4,816	\$4,816
135-5201	Town Accountant Expense	\$936	\$900	\$900
135-5703	Annual Audit	\$15,000	\$15,500	\$15,500
	Total Accountant/Auditor	\$56,205	\$56,670	\$56,670
141-5100	Assessors' Salary	\$3,615	\$3,615	\$3,615
141-5105	Municipal Office Clerk II	\$17,996	\$17,996	\$17,996
141-5201	Assessors' Expenses	\$3,398	\$8,003	\$5,600
141-5206	Assessors' Property Update (RRG)	\$51,000	\$55,400	\$55,400
141-5400	Assessors' Maps	\$3,245	\$7,755	\$5,950
	Total Assessors	\$79,254	\$92,769	\$88,561
145-5100	Treasurer's Salary	\$25,902	\$25,902	\$25,902
145-5200	Treasurer's Expense	\$1,800	\$1,800	\$1,800
145-5704	Payroll Service	\$2,500	\$2,500	\$2,500
145-5708	Treasurer's Tax Title Expense	\$5,000	\$5,000	\$5,000
	Total Treasurer	\$35,202	\$35,202	\$35,202
146-5100	Tax Collector Salary	\$28,963	\$28,963	\$28,963
146-5105	Tax Collector Certification	\$1,000	\$1,000	\$1,000
146-5200	Tax Collector's Expenses	\$6,625	\$7,125	\$7,125
146-5708	Tax Collector Tax Title Expense	\$8,150	\$8,150	\$8,150
155-5200	Excise/Property Tax Bill Preparation & Mail	\$2,700	\$2,700	\$2,700
	Total Tax Collector	\$47,438	\$47,938	\$47,938
151-5200	Legal Services	\$35,000	\$40,000	\$40,000
	Total Town Counsel	\$35,000	\$40,000	\$40,000
171-5100	Conservation Comm. Salaries	\$960	\$960	\$960
171-5102	Conservation Comm. Clerk Wages	\$0	\$0	\$0
171-5200	Conservation Comm. Expenses	\$1,193	\$1,193	\$1,193
	Total Conservation Commisson	\$2,153	\$2,153	\$2,153
122-5106	Custodial Wages	\$7,714	\$7,714	\$7,714
122-5204	Slade Building Utilities	\$26,000	\$26,000	\$26,000
	Total Public Buildings/Property Maint.	\$33,714	\$33,714	\$33,714
122-5202	Town Office Phone	\$9,500	\$7,000	\$7,000
122-5207	Computer Maintenance	\$35,000	\$35,000	\$46,100
122-5208	VTH Website Maintenance	\$2,050	\$2,050	\$2,050
122-5400	Copier Expense	\$4,500	\$5,000	\$5,000
	Total Operations Support	\$51,050	\$49,050	\$60,150
162-5200	Elections & Registrations	\$7,227	\$9,527	\$9,527
163-5101	Board of Registrars Wages	\$400	\$400	\$400
	Total Election and Registration	\$7,627	\$9,927	\$9,927
176-5102	Board of Appeals Clerk Wages	\$492	\$500	\$500
176-5200	Board of Appeals Expense	\$675	\$675	\$675
195-5200	Town Report	\$1,000	\$1,000	\$1,000
	Total Other	\$2,167	\$2,175	\$2,175
TOTAL GENERAL GOVERNMENT		\$506,683	\$572,862	\$560,124

**TOWN OF HUBBARDSTON
FY13 BUDGET**

Account Number	Account Name	FY12	FY2013 Requested	FY 2013 BOS/FIN COM Recommended
PUBLIC SAFETY				
Police Department				
210-5100	Police Chief Salary (inc. Quinn bill payment)	\$86,940	\$86,940	\$86,940
210-5102	Police Wages (inc. Quinn bill payments)	\$356,672	\$374,704	\$374,704
210-5103	Police Training Wages	\$10,219	\$14,773	\$14,773
210-5104	Police Department Clerk	\$15,138	\$15,138	\$15,138
210-5200	Police Dept. Maintenance	\$9,980	\$10,030	\$10,030
210-5201	Police Dept. Vehicle Maintenance	\$8,250	\$7,250	\$7,250
210-5403	Police Dept. Equipment & Outlay	\$13,575	\$15,075	\$15,075
210-5800	Cruiser Lease Purchase			
	Total Police Department	\$500,774	\$523,910	\$523,910
Fire Department				
220-5100	Fire Chief Salary (Inc Hol)	\$68,423	\$68,422	\$34,218
220-5101	Fire Department FT Wages	\$89,978	\$90,869	\$66,387
220-5106	Fire Department Other Wages	\$36,424	\$36,950	\$45,744
220-5200	Fire Department Maintenance	\$25,600	\$26,670	\$13,335
220-5203	Fire Department Vehicle Maint.	\$15,450	\$16,075	\$8,038
220-5404	Fire Department Equipment & Outlay	\$27,750	\$27,750	\$13,875
220-5720	Emergency Medical Service Space Rent	\$8,190	\$8,190	\$4,095
220-5721	Other Expense	\$0	\$0	\$23,325
	Total Fire Department	\$271,815	\$274,926	\$209,017
<i>Ambulance Services Enterprise Fund Budget is presented in Articles 11, 12 & 13</i>				
Regional Dispatch				
299-5100	REGIONAL FEE RUTLAND	\$83,767	\$86,700	\$82,154
299-5200	Dispatch Maintenance & Equip.	\$12,022	\$14,576	\$14,576
	Total Dispatch Department	\$95,790	\$101,276	\$96,730
192-5100	Building Commissioner Salary	\$25,395	\$25,395	\$25,395
192-5102	Building Department Clerk Wages	\$0	\$0	\$0
192-5200	Building Department Expense	\$2,351	\$2,351	\$2,351
519-5100	Animal Inspector Salary	\$816	\$800	\$800
519-5705	Animal Inspector Expense	\$230	\$230	\$230
	Total Building Inspection	\$28,792	\$28,776	\$28,776
175-5102	Planning Board Clerk Wages	\$0	\$0	\$0
175-5200	Planning Board Expenses	\$900	\$900	\$900
175-5700	Montachusett Reg. Planning District	\$1,152	\$1,152	\$1,152
	Total Planning Board	\$2,052	\$2,052	\$2,052
192-5102	Inspectional Services Asst. (BOH, Conservation)	\$11,722	\$13,923	\$12,088
192-5102	Inspectional Services Asst. (Plan Bd, Build Insp)	\$12,088	\$12,088	\$12,088
	Total Inspectional Services Support	\$23,810	\$26,011	\$24,176
510-5100	Board of Health Salaries	\$1,683	\$1,683	\$1,683
510-5102	Board of Health Clerk Wages	\$0	\$0	\$0
510-5200	Board of Health Expenses	\$2,435	\$2,335	\$2,335
510-5700	Board of Health Landfill Capping & Monitoring	\$0	\$0	\$0
	Total Health Services	\$4,118	\$4,018	\$4,018
249-5100	Tree Warden Wages	\$1,166	\$1,723	\$1,723
249-5200	Tree Warden Outside Serv.	\$4,000	\$4,000	\$4,000
291-5100	Emergency Planning Director	\$208	\$204	\$1,000
291-5200	Emergency Planning Expenses	\$1,291	\$1,291	\$1,291
292-5100	Animal Control Officer/Services & Expense	\$16,000	\$16,000	\$16,000
	Total Other Public Safety Services	\$22,665	\$23,218	\$24,014
TOTAL PUBLIC SAFETY		\$949,816	\$984,187	\$912,693
Education				
300-5700	Quabbin Required Net School Spending	\$2,676,096	\$2,676,096	\$2,821,585
300-5700	Quabbin Above Minimum Contribution	\$212,854	\$171,457	\$171,457
300-5700	Quabbin Transportation	\$532,512	\$532,512	\$524,709
300-5705	School: Montachusett. Reg. Voc. Tech.	\$309,380	\$309,380	\$350,635
300-5805	Quabbin Ed Support CTR (DE)	\$30,461	\$29,670	\$29,670
	QRSD Middle/HS Const Bonds (DE)	\$78,236	\$85,476	\$85,476
	QRSD Middle/HS Roof (First Assmt. FY14)	\$0	\$0	\$0
TOTAL EDUCATION		\$3,839,539	\$3,804,591	\$3,983,532

**TOWN OF HUBBARDSTON
FY13 BUDGET**

Account Number	Account Name	FY12	FY2013 Requested	FY 2013 BOS/FIN COM Recommended
Public Works				
421-5100	Highway Superintendent Salary	\$53,551	\$64,490	\$64,490
422-5101	Highway Wages	\$159,879	\$198,898	\$160,148
422-5102	Highway Foreman Wages	\$47,950	\$47,980	\$47,980
422-5103	Highway Dept. Secretary Wages	\$10,289	\$10,289	\$10,289
	Total Highway Wages	\$271,669	\$321,657	\$282,907
422-5202	Street Signs	\$1,000	\$2,000	\$2,000
422-5205	Highway Uniforms	\$4,607	\$5,290	\$4,827
422-5206	Highway Bridges & Railings	\$500	\$500	\$500
422-5207	Highway Dept. Maintenance	\$62,500	\$62,500	\$62,500
422-5210	General Highway Expense	\$89,250	\$94,353	\$94,353
	Ice Storm Cleanup	\$0	\$0	\$0
422-5400	Highway Equipment & Outlay	\$7,000	\$7,000	\$7,000
424-5200	Municipal Lights	\$4,000	\$4,000	\$4,000
422-5402	Town Vehicle Fuel & Pump Maintenance	\$50,000	\$50,000	\$50,000
	Total Highway Expenditures	\$218,857	\$225,643	\$225,180
423-5101	Highway Winter Wages	\$48,917	\$57,186	\$49,068
423-5102	Highway Winter Outside Wages	\$7,000	\$7,000	\$7,000
423-5200	Highway Winter Machine Maintenance	\$12,000	\$12,000	\$12,000
423-5205	Plowing of Private Ways	\$3,500	\$3,500	\$3,500
423-5400	Highway Winter Materials	\$106,000	\$106,000	\$106,000
423-5402	Highway Winter Fuel	\$28,000	\$28,000	\$28,000
423-5403	Highway "October Snow Storm"	\$0	\$0	\$0
	Total Highway Snow & Ice	\$205,417	\$213,686	\$205,568
	Total Highway Department	\$695,943	\$760,986	\$713,655
Cemetery				
491-5100	Cemetery Commission Salaries	\$890	\$890	\$890
491-5101	Cemetery Commission Clerk-Mun. Clerk I	\$1,196	\$1,196	\$1,196
491-5103	Old Cemetery Expenses	\$2,430	\$4,480	\$2,480
491-5203	Cemetery Maintenance & Improvement	\$2,800	\$2,856	\$2,856
491-5205	Evergreen Cemetery, New Lots	\$500	\$500	\$500
	Evergreen Cemetery (ATM Art #11)	\$500	\$500	\$500
491-5400	Cemetery Equipment & Outlay	\$1,280	\$1,300	\$1,300
491-5700	Veterans' Graves	\$500	\$500	\$500
	Total Cemeteries	\$10,096	\$12,222	\$10,222
TOTAL PUBLIC WORKS		\$706,039	\$773,208	\$723,877
HUMAN SERVICES, CULTURE & RECREATION				
Human Services				
541-5100	Elderly Van Wages	\$28,994	\$28,994	\$28,994
541-5400	Elderly Van Expenses	\$100	\$100	\$100
541-5105	Council on Aging Director	\$3,060	\$5,184	\$5,184
541-5200	Council on Aging Expense	\$900	\$1,200	\$1,200
	Total Special Program	\$33,054	\$35,478	\$35,478
543-5100	Veterans' Agent Salary	\$1,020	\$1,020	\$1,020
543-5200	Veterans' Agent Expenses	\$35	\$35	\$35
543-5700	Veterans' Benefits	\$5,000	\$5,000	\$5,000
	Total Veteran's Services	\$6,055	\$6,055	\$6,055
	Total Human Services	\$39,109	\$41,533	\$41,533
Culture and Recreation				
Library				
610-5100	Library Wages	\$33,339	\$33,339	\$33,339
610-5200	Library Utilities & Maintenance	\$16,266	\$17,185	\$17,185
610-5400	Library Books & Materials	\$14,466	\$14,828	\$14,828
	Total Library	\$64,071	\$65,352	\$65,352

**TOWN OF HUBBARDSTON
FY13 BUDGET**

Account Number	Account Name	FY12	FY2013 Requested	FY 2013 BOS/FIN COM Recommended
Commissions				
650-5200	Agricultural Commission Expense	\$500	\$500	\$500
691-5200	Historical Commission Expenses	\$500	\$600	\$500
950-5200	Historic Clock Maintenance	\$750	\$750	\$750
	Total Commission Expenses	\$1,750	\$1,850	\$1,750
692-5200	Memorial Day	\$1,600	\$2,000	\$2,000
692-5201	250th Celebration	\$0	\$5,000	ARTICLE 27
	Total Celebrations	\$1,600	\$7,000	\$2,000
699-5200	Parks Commission Services & Expense	\$11,121	\$11,121	\$11,121
	Total Parks	\$11,121	\$11,121	\$11,121
	Total Culture and Recreation	\$78,542	\$85,323	\$80,223
TOTAL HUMAN SERVICES, CULTURE & RECREATION		\$117,651	\$126,856	\$121,756
UNCLASSIFIED				
Debt Service				
710-5900	Retirement of Debt Principal for Fire Truck	\$0	\$0	\$0
751-5900	Interest - Long Term for Fire Truck	\$0	\$0	\$0
752-5900	Interest - Short Term	\$0	\$0	\$0
	Payment into MCSA	\$68,000	\$0	\$0
	Total Debt Service	\$68,000	\$0	\$0
Capital Budget				
	Sweeper lease Payment	\$0	\$0	\$0
210-5800	Police cruiser - lease/purchase payment	\$0	\$0	\$0
422-5400	Highway Dept. 1993 Ford Rehab	\$0	\$0	\$0
	Pmt into Municipal Capital Stabilization Acct	\$136,123	\$210,000	ARTICLE 18
	Total Capital Budget	\$136,123	\$210,000	\$0
Other				
911-5100	Worcester Regional Retirement	\$155,304	\$166,794	\$166,794
912-5100	Workers Compensation	\$17,081	\$17,081	\$17,081
129-5100	Wage Adjustment	\$0	\$0	\$18,000
913-5100	Unemployment	\$10,000	\$12,000	\$12,000
914-5100	Ch. 32B (Health Insurance)	\$109,433	\$124,787	\$114,510
916-5100	FICA Assessment (other employee benefits)	\$22,500	\$23,500	\$23,500
945-5700	Other Insurance	\$26,240	\$26,240	\$26,896
945-5701	Property & Casualty	\$62,623	\$62,623	\$62,623
945-5702	Professional Liability	\$15,402	\$15,402	\$15,402
	Total Other	\$418,583	\$448,427	\$456,806
	TOTAL UNCLASSIFIED	\$622,706	\$658,427	\$456,806
TOTAL OPERATING BUDGET		\$6,742,434	\$6,920,131	\$6,758,788

**FY 13
AMBULANCE BUDGET (50% SPLIT)**

Actual 2011	Budget 2012	Object Description	Request 2013	Recommend 2013
AMBULANCE BUDGET				
0	0	Chiefs Salary	0	33,834
0	0	Holiday Pay	0	385
14,000	14,000	5104 Call Wages	15,000	15,000
62,405	40,761	5104 Prorated Full Time	41,905	66,387
0	20,065	5104 Weekend Coverage	20,478	10,239
3,089	3,100	5104 Holiday	3,150	2,800
7,500	7,500	5104 Vacation	7,650	4,825
6,600	7,000	5104 Overtime	7,140	7,920
	0	Training	1,120	4,960
93,594	92,426	TOTAL PERSONAL SERVICES	96,443	146,350
0.00	0.00	# Personnel F/T	0.00	0.00
3.00	3.00	# Personnel P/T	3.00	3.00
		# Call Personnel		
28,000	0	Ambulance Lease	-	-
11,500	12,000	Medical Supplies	12,360	6,180
10,000	10,000	Comstar Billing Exp.	10,000	5,000
8,190	8,190	Lease Space	8,190	8,190
4,000	4,000	New Equipment	4,000	15,875
4,000	4,000	Equip Maint Contracts	4,400	2,200
3,000	3,000	License Fees	3,000	1,500
		Building Maintenance		13,335
2,000	2,500	Vehicle Maintenance	2,500	9,288
1,000	1,400	Oxygen	1,000	500
1,200	1,200	Emp Physical Exams	1,200	600
35,000	0	Unemployment	-	-
		Cardio Capnography Upgrade		6,000
107,890	46,290	TOTAL EXPENSES	46,650	68,668
201,484	138,716	TOTAL BUDGET	143,093	215,018
FINANCING PLAN				
291,819	206,444	Balance Forward	183,728	183,728
116,109	116,000	Ambulance Revenue	160,000	160,000
407,928	322,444	Total Available Revenue	343,728	343,728
201,484	138,716	Less Expenditures	143,093	215,018
206,444	183,728	BALANCE	200,635	128,710

* FY 11 is the last year of the ambulance lease. Ambulance/Electronic Monitoring reserve included in FY 14 MCSA

* FY 13 budget is as submitted. Format change by ITA

**TOWN OF HUBBARDSTON
FY 13 RESOURCE PROFILE**

REVENUES	FY 11	FY 12	FY13	FY13
	JUN 1 2010	TWN MTG	SUBMITTED	MAY 7 2012
TOTAL ASSESSED VALUE (EST.)	451,873,299	434,075,137	421,052,883	421,052,883
AVERAGE ASSESSED HOME	244,800	225,000	225,000	225,000
TAX RATE	11.33	12.70	13.47	13.47
AVERAGE TAX BILL	2,774	2,858	3,032	3,032
AVERAGE TAX BILL CHANGE	0.00	83.92	174.24	174.24
TAX RATE CHANGE	0.64	1.37	0.77	0.77
UNRESTRICTED REVENUE				
TAX LEVY	5,119,724	5,408,069	5,558,297	5,558,297
DEBT EXCLUSION (NET)	0	108,696	115,146	115,146
CHERRY SHEET-LOTTERY	381,006	353,458	353,458	381,006
CHAPTER 70	0	14,817	14,817	0
CHERRY SHEET-GEN	75,549	70,872	70,872	73,881
GENERAL EST RECEIPTS	146,800	146,800	192,000	192,000
NON CHERRY SHEET PILOT	257,984	250,000	257,984	304,972
MISCELLANEOUS NON RECURRING	146,278	10,000	5,000	5,000
EXCISE RECEIPTS	400,000	430,000	500,000	500,000
STABILIZATION ACCOUNT	7,000	0	0	0
LOCAL AID REVERSION	0	27,548	0	0
STABILIZATION ACCOUNT/2008 ICE REIMBURSE				0
TOTAL UNRESTRICTED REVENUE	6,534,341	6,820,260	7,067,574	7,130,302
RESTRICTED REVENUE				
AMBULANCE ENTERPRISE FUND REVENUES				343,728
EXPENDITURES				
	FY 11	FY 12	FY13	FY13
DISCRETIONARY EXPENDITURES				
TRANSPORTATION ASSESSMENTS	16,270	11,214	11,214	10,522
STATE ASSESSMENTS	4,653	5,231	5,231	4,870
OVERLAY/ABATEMENTS	50,000	61,911	50,000	50,000
OVERLAY/ABATEMENTS PREVIOUS YEARS	30,021	26,960	0	0
CAPITAL LEASE PURCHASE	36,438	0	0	0
NON-EXEMPT DEBT (P&I)	64,478	0	0	
MUNICIPAL CAPITAL STABILIZATION FUND ARTICLE	0	204,123	210,000	0
QRSD REQUIRED MINIMUM CONTRIBUTION	2,649,392	2,676,096	2,756,379	2,821,585
QRSD ABOVE MINIMUM CONTRIBUTION	243,474	212,854	225,000	171,457
QRSD TRANSPORTATION	486,616	532,512	548,487	524,709
QRSD EDUCATION CENTER (DE)	0	30,460	29,670	29,670
QRSD HIGH/MIDDLE SCHOOL PROJECT	0	78,236	85,476	85,476
MONTACHUSETT ASSESSMENT	287,584	309,381	318,661	350,635
MUNICIPAL BUDGET	2,665,414	2,671,246	2,826,681	2,775,256
MUNICIPAL ARTICLES				226,500
TOTAL DISCRETIONARY EXP	6,534,340	6,820,224	7,066,799	7,050,680
RESTRICTED EXPENSES				
AMBULANCE ENTERPRISE FUND EXPENSES				215,018