

## DLS At A Glance Report for Hubbardston

Socioeconomic	
County	WORCESTER
School Structure	No data
Form of Government	OPEN TOWN MEETING
2013 Population	4,464
2015 Labor Force	2,493
2015 Unemployment Rate	4.10
2012 DOR Income Per Capita	30,427
2009 Housing Units per Sq Mile	33.15
2013 Road Miles	85.99
EQV Per Capita (2014 EQV/2013 Population)	95,719
Number of Registered Vehicles (2012)	4,703
2012 Number of Registered Voters	3,179

Bond Ratings	
Moody's Bond Ratings as of December 2015*	
Standard and Poor's Bond Ratings as of December 2015*	

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Esimated Cherry Sheet Aid	
Education Aid	0
General Government	522,551
Total Receipts	522,551
Total Assessments	18,844
Net State Aid	503,707

Fiscal Year 2016 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	369,585,580	5,876,411	15.9
Open Space	0	0	0
Commerical	9,608,195	152,770	15.9
Industrial	5,155,600	81,974	15.9
Personal Property	11,213,690	178,298	15.9
<b>Total</b>	<b>395,563,065</b>	<b>6,289,453</b>	

Fiscal Year 2016 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	6,289,453	69.05
State Aid	522,551	5.74
Local Receipts	1,470,948	16.15
Other Available	825,341	9.06
<b>Total</b>	<b>9,108,292</b>	

Fiscal Year 2016 Proposition 2 1/2 Levy Capacity	
New Growth	90,176
Override	
Debt Exclusion	23,660
Levy Limit	6,290,678
Excess Capacity	1,225
Ceiling	9,889,077
Override Capacity	3,622,059

Other Available Funds		
2016 Free Cash	FY2014 Stabilization Fund	FY2016 Overlay Reserve
427,853	613,079	102,040

Fiscal Year 2016 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,399
Assessed Value of Single Family	214,110
Average Single Family Tax Bill	3,404
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

**Hubbardston issues tax bills on a Quarterly basis**

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2014 Schedule A - Actual Revenues and Expenditures						
	General Fund	Revenue	Projects	Funds	Revenue	Total All Funds
Revenues	7,221,595	422,947	1,388,776	158,421	26,078	9,217,817
Expenditures	7,208,354	461,136	2,717,068	199,200	15,033	10,600,791
Police	571,172	0	0	0	0	571,172
Fire	255,497	0	0	0	0	255,497
Education	4,276,095	0	0	0	0	4,276,095
Public Works	786,992	15,270	2,717,068	0	0	3,519,330
Debt Service	51,077					51,077
Health Ins	87,709				0	87,709
Pension	0				0	0
All Other	1,179,812	445,866	0	199,200	15,033	1,839,911

Total Revenues and Expenditures per Capita						
	General Fund	Revenue	Projects	Funds	Revenue	Total All Funds
Revenues	1,617.7	94.7	311.1	35.5	5.8	2,064.9
Expenditures	1,614.8	103.3	608.7	44.6	3.4	2,374.7

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Hubbardston](#)